

SUMMARY CAPITAL OUTTURN POSITION AS AT MONTH 9

	2011/12 Approved Budget £'000	2011/12 Reported to Other Cabinets £'000	2011/12 New Schemes £'000	2011/12 Variations £'000	2011/12 Slippage £'000	2011/12 Budget £'000	2011/12 Outturn £'000	2011/12 Over / Underspends £'000
People	30,677	0	40	(2,929)	0	27,788	27,788	0
Place	47,058	0	675	(1,221)	(244)	46,268	45,134	(1,134)
Communities	3,332	0	0	259	(234)	3,357	3,667	310
Resources & Finance	8,830	0	0	(3,203)	(325)	5,302	5,152	(150)
Total Capital	89,897	0	715	(7,094)	(803)	82,715	81,741	(974)